BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)	
Columbia County Budget for Fiscal)	
Year 2021-2022 and the Appropriation)	RESOLUTION NO. 31-2021
and Levying of Ad Valorem Taxes)	
	j	

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon, on the 30th day of June, 2021; and

WHEREAS, the total amount approved by the Columbia County Budget Committee for all funds is \$89,543,937 for Columbia County; and

WHEREAS, the Board of County Commissioners has received the budget and has made any necessary modifications and the same is now ready for adoption;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget for fiscal year 2021-2022 in the total amount of \$89,543,937 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2021, for the purpose of operating Columbia County for the fiscal year 2021-2022 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget upon the assessed value of all taxable property within the County at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and at the rate of \$0.5797 per \$1,000 for the jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2021-2022 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2021; and

The following allocation and categorization in the above levy is subject to the limits of Article XI, Section 11b of the Oregon Constitution:

Subject to the General Government Limitation

Permanent Rate
Jail Operations Levy

\$1.3956 rate per \$1,000 \$0.5797 rate per \$1,000; and

IT IS FURTHER RESOLVED that the Budget Officer shall certify to the County Clerk and County Assessor of Columbia County, Oregon, the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 30th day of June, 2021.

BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Margaret Magruder, Chair

By: Casey Garrett, Commissioner

By: Henry Heimuller, Commissioner

Approved as to form:

Office of County Counsel

Exhibit A

2021-2022 ADOPTED BUDGET APPROPRIATIONS

Non-Departmental Commissioners 729,630 62,900 792,530 Assessor 1,320,433 342,718 1,663,151 GIS 226,418 60,800 2,297,218 Tax Collection 206,329 123,851 330,180 Clerk 342,483 142,901 485,384 Elections 97,232 128,450 2,256,82 Sheriff 2,468,741 1,009,4987 290,000 3,276,328 Surveyor 181,969 38,316 220,285 District Attorney 1,659,999 312,803 220,285 District Attorney 1,659,999 312,803 1,698,712 C Fring Range 11,059 1,1059,716 Counsel 666,460 373,755 1,1059,716 Counsel 660,428 663,300 132,302 Public Health 1,389,754 478,289 132,302 Public Health 1,389,754 Friessurer 132,302 Public Health 1,389,754 Friessurer 1666,728 Friessurer 166,728 Friessurer 166,728 Friessurer	2021/2022 ADOPTED	Personal Services	Materials & Services	<u>Capital</u> <u>Outlay</u>	Debt Service	Interfund Transfers	<u>Operating</u> <u>Contingencies</u>	Other Expenses	<u>2021/2022</u> Total Adopted
Commissioners 729,630 62,900 792,530 Assessor 1,320,433 342,718 792,530 Assessor 1,320,433 342,718 1,663,151 GIS 236,418 60,800 297,218 Tax Collection 206,329 123,851 330,180 Clerk 342,483 142,901 330,180 Clerk 342,483 142,901 330,180 Clerk 342,483 142,901 225,582 Sheriff 2,468,741 1,004,987 290,000 225,582 Sheriff 2,468,741 1,004,987 290,000 220,285 Sheriff 34,688,741 1,004,987 290,000 1,073,728 Surveyor 181,999 33,316 1,073,728 Surveyor 181,999 33,216 1,073,722 CC Firing Range 1,659,899 312,803 1,073,722 CC Firing Range 1,004,000 1,005,716 Counsel 696,460 373,7255 1,069,716 Counsel 600,428 66,300 1,069,716 Counsel 600,428 66,300 1,069,716 Counsel 600,428 66,300 1,069,716 Counsel 600,428 66,300 1,066,043 Emergency Svcs 271,343 91,598 1,32,202 Public Health 1,339,754 478,289 1,32,202 Public Health 1,339,754 478,289 1,966,043 Emergency Svcs 271,343 91,598 1,966,043 Emergency Svcs 271,343 91,598							<u> </u>		
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Tax Collection 206,329 123,851					2992		3 €(-	1,663,151
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202 Forest, Parks & Rec 302,676 336,559 228,540 - - 740,625 - 1,608,400 203 Community Corrections 2,243,954 646,279 157,640 6,680 240,000 1,752,865 - 5,047,418 204 Fair - 559,502 50,000 - - 8,698 - 618,200 207 Solid Waste Transfer Station 213,564 2,593,737 280,000 323,660 - 3,192,002 - 6,602,963 208 Grants 3,398,496 5,315,355 4,816,901 - - 13,085 - 13,543,837 209 Cornerstone Preservation 86,895 12,564 - - - 193,041 - 292,500	201 Public Works	2.914.186	13 904 844	1.025.000		_	709 007		18.553.037
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				.,010,501	:#E				
	210 Inmate Benefits		167,500	-			388,129		555,629

Appropriation 21-22

Exhibit A

2021-2022 ADOPTED BUDGET APPROPRIATIONS

2021/2022 ADOPTED	Personal	Materials &	<u>Capital</u>		_Interfund	Operating	Other	2021/2022
	<u>Services</u>	Services	<u>Outlay</u>	Debt Service	<u>Transfers</u>	Contingencies	Expenses	Total Adopted
211 Courthouse Security		7,972	67,000	0₩3		167,232	740	242,204
213 Law Library		46,953	9=3	: E		20,547		67,500
214 Economic Development		303,989	<u> </u>	(2	415,000	158,011		877,000
216 Public Transit-CC Rider	391,795	980,164	711,890		-	101,635		2,185,484
217 Land Development-Building	924,832	126,352	3/	-		59,316	:=:	1,110,500
218 SIP	*	869,941	180	761	487,861	7	5,431	1,363,233
220 Jail	4,360,707	3,076,594	693,320	8#6	4	1,139,289		9,269,910
230 PERS Reserve	390,222	200,000	. # 7	*	-	809,778		1,400,000
231 Risk Management		211,000		-		92	340	211,000
232 Clerk Records Reserve		40,000		(<u>*</u>)	-	16,500	3#3	56,500
301 Capital Projects	ŝ	100,000	652,000		125,000	993,128	±€3.	1,870,128
305 Major Projects	-	-	301,000	32		4,050		305,050
Other Funds Total Appropriations	15,227,327	29,499,305	8,983,291	330,340	1,267,861	10,466,938	5,431	65,780,493
County Total Appropriations	28,533,511	34,401,687	9,493,291	1,309,573	2,644,086	11,656,358	5,431	88,043,937

Footnote: The following is a listing of the budgeted ending fund balances for the 2021-2022 fiscal year. These amounts are a part of the 2021-2022 fiscal year budget, but are not appropriated. There is no spending authority given to "reserve for future expenditure".

General Fund 1,500,000 Public Transit - Jail - Total Reserve for Future Expenditure

1,500,000

General Fund Total Resources	23,763,444	Total County Budget for Fiscal 2021/2022 89,543,937
Public Works Fund Resources	18.553.037	

6,602,963

Solid Waste Fund Resources